INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	0	0,00	0,00%	0,00	0,00%	39.097.400,00	0,00	0,00%	39.097.400,00	100,00%
01		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**39.097.400,00**	**0,00**	**0,00%**	**39.097.400,00**	**100,00%**
02	911O	13	60.418,60	0,68%	-60.418,60	-0,68%	8.906.478,00	0,00	0,00%	8.906.478,00	100,00%
02		**13**	**60.418,60**	**0,68%**	**-60.418,60**	**-0,68%**	**8.906.478,00**	**0,00**	**0,00%**	**8.906.478,00**	**100,00%**
03	912M	13	96.749,75	6,13%	-100.834,00	-6,39%	1.577.295,00	-4.084,25	-0,26%	1.573.210,75	99,74%
03		**13**	**96.749,75**	**6,13%**	**-100.834,00**	**-6,39%**	**1.577.295,00**	**-4.084,25**	**-0,26%**	**1.573.210,75**	**99,74%**
04	331M	81	4.496.297,81	19,68%	-740.324,86	-3,24%	22.850.644,00	3.755.972,95	16,44%	26.606.616,95	116,44%
04	332A	37	426.973,96	6,29%	-375.624,99	-5,54%	6.784.558,00	51.348,97	0,76%	6.835.906,97	100,76%
04	332B	47	1.081.903,39	2,79%	-1.245.386,49	-3,21%	38.835.380,00	-163.483,10	-0,42%	38.671.896,90	99,58%
04	333A	87	1.117.851,01	6,79%	-1.020.103,17	-6,19%	16.470.421,00	97.747,84	0,59%	16.568.168,84	100,59%
04	334A	56	7.421.032,57	11,39%	-5.367.567,48	-8,24%	65.160.412,00	2.053.465,09	3,15%	67.213.877,09	103,15%
04	336A	68	7.336.011,77	16,77%	-2.139.399,81	-4,89%	43.742.839,00	5.196.611,96	11,88%	48.939.450,96	111,88%
04	337C	28	1.013.221,07	7,30%	-766.721,71	-5,52%	13.878.620,00	246.499,36	1,78%	14.125.119,36	101,78%
04	432A	35	14.801.555,07	20,66%	-4.774.197,23	-6,66%	71.660.709,00	10.027.357,84	13,99%	81.688.066,84	113,99%
04		**439**	**37.694.846,65**	**13,49%**	**-16.429.325,74**	**-5,88%**	**279.383.583,00**	**21.265.520,91**	**7,61%**	**300.649.103,91**	**107,61%**
07	928M	24	7.026.241,90	116,37%	-1.982.262,75	-32,83%	6.038.055,00	5.043.979,15	83,54%	11.082.034,15	183,54%
07	942M	71	86.363.067,45	34,44%	-1.718.599,95	-0,69%	250.758.133,00	84.644.467,50	33,76%	335.402.600,50	133,76%
07	942N	45	15.699.092,25	9,20%	-17.283.459,52	-10,12%	170.724.570,00	-1.584.367,27	-0,93%	169.140.202,73	99,07%
07	942O	24	5.684.797,02	31,06%	-1.902.266,32	-10,39%	18.302.398,00	3.782.530,70	20,67%	22.084.928,70	120,67%
07		**164**	**114.773.198,62**	**25,74%**	**-22.886.588,54**	**-5,13%**	**445.823.156,00**	**91.886.610,08**	**20,61%**	**537.709.766,08**	**120,61%**
11	112A	52	9.359.823,59	9,28%	-1.645.866,69	-1,63%	100.864.214,00	7.713.956,90	7,65%	108.578.170,90	107,65%
11	112B	38	1.758.125,54	2,33%	-1.817.315,84	-2,41%	75.340.954,00	-59.190,30	-0,08%	75.281.763,70	99,92%
11	112C	42	5.992.524,00	1,89%	-5.429.898,73	-1,71%	316.805.610,00	562.625,27	0,18%	317.368.235,27	100,18%
11	114A	79	2.268.255,70	5,68%	-843.215,60	-2,11%	39.911.751,00	1.425.040,10	3,57%	41.336.791,10	103,57%
11	131M	13	38.007,25	3,70%	-74.004,30	-7,20%	1.027.275,00	-35.997,05	-3,50%	991.277,95	96,50%
11	132A	47	2.891.458,94	3,07%	-3.801.306,58	-4,03%	94.332.653,00	-909.847,64	-0,96%	93.422.805,36	99,04%
11	134A	68	19.149.728,13	10,62%	-13.327.470,32	-7,39%	180.392.193,00	5.822.257,81	3,23%	186.214.450,81	103,23%
11	134M	59	2.454.592,38	13,60%	-1.014.155,42	-5,62%	18.049.492,00	1.440.436,96	7,98%	19.489.928,96	107,98%
11	334D	36	861.524,44	28,57%	-157.396,40	-5,22%	3.015.357,00	704.128,04	23,35%	3.719.485,04	123,35%
11	921Q	17	527.497,03	11,48%	-261.010,75	-5,68%	4.596.578,00	266.486,28	5,80%	4.863.064,28	105,80%
11	921R	16	197.621,14	2,68%	-749.089,45	-10,15%	7.378.107,00	-551.468,31	-7,47%	6.826.638,69	92,53%
11	921S	25	550.662,30	6,50%	-785.538,90	-9,27%	8.475.818,00	-234.876,60	-2,77%	8.240.941,40	97,23%
11	921T	36	2.325.049,31	28,33%	-349.319,44	-4,26%	8.206.195,00	1.975.729,87	24,08%	10.181.924,87	124,08%
11	921U	29	206.244,15	6,27%	-230.792,63	-7,02%	3.289.274,00	-24.548,48	-0,75%	3.264.725,52	99,25%
11	921X	10	24.770,01	1,90%	-20.191,68	-1,55%	1.304.389,00	4.578,33	0,35%	1.308.967,33	100,35%
11	924M	108	5.069.580,22	10,31%	-9.012.774,69	-18,32%	49.189.424,00	-3.943.194,47	-8,02%	45.246.229,53	91,98%
11	932O	16	67.809,56	2,56%	-295.497,00	-11,17%	2.646.623,00	-227.687,44	-8,60%	2.418.935,56	91,40%
11		**691**	**53.743.273,69**	**5,87%**	**-39.814.844,42**	**-4,35%**	**914.825.907,00**	**13.928.429,27**	**1,52%**	**928.754.336,27**	**101,52%**
12	241N	41	8.606.355,23	11,81%	-2.855.373,91	-3,92%	72.874.455,00	5.750.981,32	7,89%	78.625.436,32	107,89%
12	422B	30	1.114.149,31	8,91%	-2.544.554,61	-20,34%	12.508.331,00	-1.430.405,30	-11,44%	11.077.925,70	88,56%
12	431A	18	6.428.950,63	98,34%	-52.239,37	-0,80%	6.537.511,00	6.376.711,26	97,54%	12.914.222,26	197,54%
12	433A	13	675.504,58	18,26%	-19.481,14	-0,53%	3.700.067,00	656.023,44	17,73%	4.356.090,44	117,73%

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Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

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12	463A	15	31.956,43	0,28%	-504.816,46	-4,48%	11.262.360,00	-472.860,03	-4,20%	10.789.499,97	95,80%
12	492A	31	292.997,96	5,18%	-196.013,10	-3,47%	5.651.504,00	96.984,86	1,72%	5.748.488,86	101,72%
12	492B	40	275.390,08	17,22%	-89.025,95	-5,57%	1.599.150,00	186.364,13	11,65%	1.785.514,13	111,65%
12	921M	41	627.312,36	8,97%	-289.410,22	-4,14%	6.995.062,00	337.902,14	4,83%	7.332.964,14	104,83%
12	921N	51	10.826.775,42	54,82%	-882.914,36	-4,47%	19.748.642,00	9.943.861,06	50,35%	29.692.503,06	150,35%
12	921V	8	118.046,53	7,75%	-56.414,47	-3,70%	1.522.683,00	61.632,06	4,05%	1.584.315,06	104,05%
12	923A	39	6.136.773,10	22,47%	-5.702.048,31	-20,88%	27.309.993,00	434.724,79	1,59%	27.744.717,79	101,59%
12	923C	17	93.247,39	3,28%	-94.736,80	-3,33%	2.845.806,00	-1.489,41	-0,05%	2.844.316,59	99,95%
12	923M	61	4.297.785,40	11,20%	-1.089.505,19	-2,84%	38.375.848,00	3.208.280,21	8,36%	41.584.128,21	108,36%
12	931M	16	260.896,38	5,31%	-90.087,70	-1,83%	4.912.191,00	170.808,68	3,48%	5.082.999,68	103,48%
12	931N	18	682.644,59	15,32%	-132.287,66	-2,97%	4.454.756,00	550.356,93	12,35%	5.005.112,93	112,35%
12	931P	23	894.142,32	3,62%	-1.315.795,92	-5,32%	24.733.384,00	-421.653,60	-1,70%	24.311.730,40	98,30%
12	932M	20	517.965,69	1,46%	-1.082.178,08	-3,05%	35.445.498,00	-564.212,39	-1,59%	34.881.285,61	98,41%
12		**482**	**41.880.893,40**	**14,93%**	**-16.996.883,25**	**-6,06%**	**280.477.241,00**	**24.884.010,15**	**8,87%**	**305.361.251,15**	**108,87%**
14	451M	62	2.152.406,17	10,94%	-1.831.776,04	-9,31%	19.671.087,00	320.630,13	1,63%	19.991.717,13	101,63%
14	453A	45	6.821.492,04	3,11%	-6.626.214,55	-3,03%	218.996.960,00	195.277,49	0,09%	219.192.237,49	100,09%
14	453B	44	4.166.914,14	4,87%	-3.767.653,50	-4,40%	85.637.123,00	399.260,64	0,47%	86.036.383,64	100,47%
14	453M	27	663.839,83	1,99%	-566.429,45	-1,70%	33.278.441,00	97.410,38	0,29%	33.375.851,38	100,29%
14	453N	36	91.416.928,72	5,67%	-1.192.325,55	-0,07%	1.613.361.394,00	90.224.603,17	5,59%	1.703.585.997,17	105,59%
14		**214**	**105.221.580,90**	**5,34%**	**-13.984.399,09**	**-0,71%**	**1.970.945.005,00**	**91.237.181,81**	**4,63%**	**2.062.182.186,81**	**104,63%**
15	321M	203	3.807.179,76	2,55%	-8.556.439,11	-5,74%	149.139.044,00	-4.749.259,35	-3,18%	144.389.784,65	96,82%
15	321O	8	9.453,13	1,73%	-5.800,00	-1,06%	547.927,00	3.653,13	0,67%	551.580,13	100,67%
15	321P	43	28.846.820,21	17,93%	-6.345.055,16	-3,94%	160.899.375,00	22.501.765,05	13,98%	183.401.140,05	113,98%
15	322A	46	11.589.202,12	1,05%	-3.712.007,70	-0,34%	1.101.779.211,00	7.877.194,42	0,71%	1.109.656.405,42	100,71%
15	322B	28	7.470.703,30	0,68%	-413.831,24	-0,04%	1.104.036.656,00	7.056.872,06	0,64%	1.111.093.528,06	100,64%
15	322C	18	594.471,04	0,06%	-395.494,24	-0,04%	1.055.248.824,00	198.976,80	0,02%	1.055.447.800,80	100,02%
15	322E	18	239.434,72	0,24%	-214.110,60	-0,21%	101.383.716,00	25.324,12	0,02%	101.409.040,12	100,02%
15	322F	3	146.500,00	0,37%	-1.500,00	0,00%	40.118.918,00	145.000,00	0,36%	40.263.918,00	100,36%
15	322G	3	0,00	0,00%	-453.849,24	-0,43%	106.654.157,00	-453.849,24	-0,43%	106.200.307,76	99,57%
15	322O	30	2.191.383,71	2,77%	-7.436.055,49	-9,39%	79.175.207,00	-5.244.671,78	-6,62%	73.930.535,22	93,38%
15	322P	81	25.090.794,38	8,06%	-8.295.855,59	-2,67%	311.277.409,00	16.794.938,79	5,40%	328.072.347,79	105,40%
15	323M	51	49.087.934,32	3,63%	-39.059.287,44	-2,89%	1.352.252.824,00	10.028.646,88	0,74%	1.362.281.470,88	100,74%
15	324M	3	1.340.000,00	5,25%	-340.000,00	-1,33%	25.501.512,00	1.000.000,00	3,92%	26.501.512,00	103,92%
15	466A	27	746.161,06	0,43%	-400.937,50	-0,23%	172.660.419,00	345.223,56	0,20%	173.005.642,56	100,20%
15		**562**	**131.160.037,75**	**2,28%**	**-75.630.223,31**	**-1,31%**	**5.760.675.199,00**	**55.529.814,44**	**0,96%**	**5.816.205.013,44**	**100,96%**
16	261A	74	199.477.786,72	194,31%	-24.538.533,71	-23,90%	102.658.078,00	174.939.253,01	170,41%	277.597.331,01	270,41%
16	261B	93	14.372.134,77	9,46%	-13.408.948,38	-8,82%	151.980.711,00	963.186,39	0,63%	152.943.897,39	100,63%
16	261O	28	146.152,08	2,14%	-77.335,52	-1,13%	6.843.273,00	68.816,56	1,01%	6.912.089,56	101,01%
16	261P	24	340.166,96	3,41%	-235.633,94	-2,36%	9.975.511,00	104.533,02	1,05%	10.080.044,02	101,05%
16	411A	48	2.131.517,43	3,58%	-1.235.211,79	-2,07%	59.609.524,00	896.305,64	1,50%	60.505.829,64	101,50%
16	456A	34	1.049.617,97	2,48%	-612.869,87	-1,45%	42.379.809,00	436.748,10	1,03%	42.816.557,10	101,03%
16	456B	48	11.291.145,05	51,81%	-1.111.193,90	-5,10%	21.792.274,00	10.179.951,15	46,71%	31.972.225,15	146,71%

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16	456M	70	4.903.487,19	17,66%	-381.523,30	-1,37%	27.773.681,00	4.521.963,89	16,28%	32.295.644,89	116,28%
16	456N	38	21.455.506,63	26,02%	-1.752.868,87	-2,13%	82.442.394,00	19.702.637,76	23,90%	102.145.031,76	123,90%
16	467A	29	916.356,35	3,92%	-756.547,84	-3,24%	23.385.342,00	159.808,51	0,68%	23.545.150,51	100,68%
16		**486**	**256.083.871,15**	**48,42%**	**-44.110.667,12**	**-8,34%**	**528.840.597,00**	**211.973.204,03**	**40,08%**	**740.813.801,03**	**140,08%**
17	311M	61	1.709.170,28	4,59%	-1.099.831,90	-2,96%	37.211.396,00	609.338,38	1,64%	37.820.734,38	101,64%
17	311N	30	805.249,51	3,70%	-52.324,16	-0,24%	21.780.174,00	752.925,35	3,46%	22.533.099,35	103,46%
17	311O	9	107.685,37	2,32%	-103.057,26	-2,22%	4.651.564,00	4.628,11	0,10%	4.656.192,11	100,10%
17	311P	86	0,00	0,00%	-107.359.358,00	-100,00%	107.359.358,00	-107.359.358,00	-100,00%	0,00	0,00%
17	312A	2.553	0,00	0,00%	-5.924.613.650,00	-100,00%	5.924.613.650,00	-5.924.613.650,00	-100,00%	0,00	0,00%
17	312B	127	0,00	0,00%	-2.055.958.834,00	-100,00%	2.055.958.834,00	-2.055.958.834,00	-100,00%	0,00	0,00%
17	312C	1	0,00	0,00%	-33.319.299,00	-100,00%	33.319.299,00	-33.319.299,00	-100,00%	0,00	0,00%
17	312D	33	643.102,69	2,91%	-2.081.660,77	-9,41%	22.124.536,00	-1.438.558,08	-6,50%	20.685.977,92	93,50%
17	312F	129	0,00	0,00%	-242.323.319,00	-100,00%	242.323.319,00	-242.323.319,00	-100,00%	0,00	0,00%
17	313B	49	2.249.180,24	1,42%	-3.956.955,78	-2,50%	158.527.645,00	-1.707.775,54	-1,08%	156.819.869,46	98,92%
17	313C	101	0,00	0,00%	-178.567.801,00	-100,00%	178.567.801,00	-178.567.801,00	-100,00%	0,00	0,00%
17	313D	14	517.485,89	161,71%	-30.000,00	-9,38%	320.000,00	487.485,89	152,34%	807.485,89	252,34%
17		**3.193**	**6.031.873,98**	**0,07%**	**-8.549.466.090,87**	**-97,30%**	**8.786.757.576,00**	**-8.543.434.216,89**	**-97,23%**	**243.323.359,11**	**2,77%**
19	231A	5	5.597.626,76	6,41%	-448.313,38	-0,51%	87.329.067,00	5.149.313,38	5,90%	92.478.380,38	105,90%
19	231B	21	725.624,73	4,92%	-1.453.604,02	-9,86%	14.746.863,00	-727.979,29	-4,94%	14.018.883,71	95,06%
19	231C	49	2.949.829,57	17,62%	-837.207,87	-5,00%	16.739.086,00	2.112.621,70	12,62%	18.851.707,70	112,62%
19	231D	64	84.233.036,49	22,73%	-11.846.614,05	-3,20%	370.550.554,00	72.386.422,44	19,53%	442.936.976,44	119,53%
19	231E	10	192.449,90	6,39%	-14.187,75	-0,47%	3.012.133,00	178.262,15	5,92%	3.190.395,15	105,92%
19	231F	30	25.735.107,80	7,98%	-46.936.520,72	-14,55%	322.590.723,00	-21.201.412,92	-6,57%	301.389.310,08	93,43%
19	231G	36	534.672,29	0,87%	-3.389.576,54	-5,54%	61.227.637,00	-2.854.904,25	-4,66%	58.372.732,75	95,34%
19	231H	445	13.989.115,43	6,41%	-13.867.018,58	-6,36%	218.156.802,00	122.096,85	0,06%	218.278.898,85	100,06%
19	231I	54	50.453.163,07	10,38%	-38.238.853,20	-7,86%	486.219.217,00	12.214.309,87	2,51%	498.433.526,87	102,51%
19	231J	238	1.746.437,99	3,09%	-1.794.642,70	-3,18%	56.509.956,00	-48.204,71	-0,09%	56.461.751,29	99,91%
19	232A	116	1.927.982,24	11,34%	-1.622.804,02	-9,55%	16.997.636,00	305.178,22	1,80%	17.302.814,22	101,80%
19	232B	35	21.328.174,03	65,01%	-3.718.945,14	-11,34%	32.807.176,00	17.609.228,89	53,67%	50.416.404,89	153,67%
19	232C	19	224.208,33	4,18%	-1.307.515,94	-24,35%	5.369.049,00	-1.083.307,61	-20,18%	4.285.741,39	79,82%
19	232D	14	857.627,77	13,84%	-269.707,39	-4,35%	6.197.462,00	587.920,38	9,49%	6.785.382,38	109,49%
19	232E	57	45.405.658,44	26,69%	-75.203.906,22	-44,20%	170.128.168,00	-29.798.247,78	-17,52%	140.329.920,22	82,48%
19	232F	58	12.069.657,27	11,43%	-3.756.676,87	-3,56%	105.642.033,00	8.312.980,40	7,87%	113.955.013,40	107,87%
19	232G	49	40.419.751,46	78,97%	-14.196.718,77	-27,74%	51.182.188,00	26.223.032,69	51,23%	77.405.220,69	151,23%
19	239M	91	11.954.395,96	17,69%	-28.101.088,75	-41,58%	67.586.574,00	-16.146.692,79	-23,89%	51.439.881,21	76,11%
19	239N	116	206.367.615,62	235,59%	-6.566.070,41	-7,50%	87.597.104,00	199.801.545,21	228,09%	287.398.649,21	328,09%
19	239O	29	5.851.457,50	54,03%	-2.977.959,08	-27,50%	10.830.000,00	2.873.498,42	26,53%	13.703.498,42	126,53%
19		**1.536**	**532.563.592,65**	**24,30%**	**-256.547.931,40**	**-11,71%**	**2.191.419.428,00**	**276.015.661,25**	**12,60%**	**2.467.435.089,25**	**112,60%**
20	241A	66	279.709.914,22	118,92%	-16.352.479,23	-6,95%	235.204.293,00	263.357.434,99	111,97%	498.561.727,99	211,97%
20	241M	86	220.116.462,07	61,89%	-101.277.312,24	-28,47%	355.681.255,00	118.839.149,83	33,41%	474.520.404,83	133,41%
20	494M	48	1.646.000,25	5,54%	-679.263,00	-2,29%	29.713.677,00	966.737,25	3,25%	30.680.414,25	103,25%
20	923M	83	2.050.003,75	6,17%	-1.440.565,35	-4,33%	33.252.146,00	609.438,40	1,83%	33.861.584,40	101,83%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
20		**283**	**503.522.380,29**	**77,01%**	**-119.749.619,82**	**-18,31%**	**653.851.371,00**	**383.772.760,47**	**58,69%**	**1.037.624.131,47**	**158,69%**
25	951M	7	2.600.000,00	0,07%	-50.000.000,00	-1,38%	3.614.057.915,00	-47.400.000,00	-1,31%	3.566.657.915,00	98,69%
25		**7**	**2.600.000,00**	**0,07%**	**-50.000.000,00**	**-1,38%**	**3.614.057.915,00**	**-47.400.000,00**	**-1,31%**	**3.566.657.915,00**	**98,69%**
26	929N	47	49.780.812,54	12,19%	-221.341.886,61	-54,21%	408.314.756,00	-171.561.074,07	-42,02%	236.753.681,93	57,98%
26		**47**	**49.780.812,54**	**12,19%**	**-221.341.886,61**	**-54,21%**	**408.314.756,00**	**-171.561.074,07**	**-42,02%**	**236.753.681,93**	**57,98%**
30	929N	5	0,00	0,00%	-87.762.825,92	-76,84%	114.219.556,00	-87.762.825,92	-76,84%	26.456.730,08	23,16%
30		**5**	**0,00**	**0,00%**	**-87.762.825,92**	**-76,84%**	**114.219.556,00**	**-87.762.825,92**	**-76,84%**	**26.456.730,08**	**23,16%**
Total		**8.135**	**1.835.213.529,97**	**7,06%**	**-9.514.882.538,69**	**-36,60%**	**25.999.172.463,00**	**-7.679.669.008,72**	**-29,54%**	**18.319.503.454,28**	**70,46%**